

(2) Consolidated Financial Position

	Total assets	Net assets	Equity ratio
	Million yen	Million yen	%
As of September 30, 2017	645,705	244,090	34.2
As of March 31, 2017	588,626	224,546	34.4

Reference: Shareholders' equity: As of September 30, 2017 220,669 million yen
As of March 31, 2017 202,722 million yen

2. Dividends Payments

	Dividend per share				
	End of 1st quarter	End of 2nd quarter	End of 3rd quarter	Year-end	Annual
	Yen	Yen	Yen	Yen	Yen
Year ended March 31, 2017	—	5.00	—	5.00	10.00
Year ending March 31, 2018	—	7.00			
Year ending March 31, 2018 (forecast)			—	7.00	14.00

Note: Revisions to dividends payments forecasts disclosed most recently: No

**3. Consolidated Financial Forecasts for the Fiscal Year Ending March 31, 2018
(April 1, 2017—March 31, 2018)**

(Percentages represent changes compared to the same period of the previous fiscal year.)

	Net sales		Operating income		Ordinary income		Profit attributable to owners of parent		Net income per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
Year ending March 31, 2018	730,000	11.7	38,000	11.0	36,000	10.6	20,000	55.0	70.11

Note: Revisions to financial forecasts disclosed most recently: Yes

4. Others

- (1) Changes in significant subsidiaries during the period (changes in “*tokutei kogaisha*” as amended, involving changes of the scope of consolidation): No
- (2) Application of special accounting methods to the preparation of quarterly consolidated financial statements: Yes
- (3) Changes in accounting policies, changes in accounting estimates and restatements (to be described in “Changes in significant matters concerning the preparation of consolidated financial statements”)
- (i) Changes in accounting policies due to revisions of accounting standards, etc. : No
 - (ii) Changes in accounting policies other than (i) : Yes
 - (iii) Changes in accounting estimates : Yes
 - (iv) Restatements : No
- (4) Number of issued shares (common stock)
- (i) Number of issued shares at end of period (including treasury stock)

As of September 30, 2017:	295,863,421	Shares
As of March 31, 2017:	295,863,421	Shares
 - (ii) Number of shares of treasury at end of period

As of September 30, 2017:	10,611,533	Shares
As of March 31, 2017:	10,610,248	Shares
 - (iii) Average number of outstanding shares during period

Six months ended September 30, 2017:	285,252,559	Shares
Six months ended September 30, 2016:	293,140,233	Shares

Notes: concerning the appropriate use of financial forecasts and other significant matters

These forecasts are based on information available to the Company on the date hereof. Actual financial results may differ from these forecasts due to various factors.